

## ANNEXE 13 – Tableau de synthèse PLF 2013 filière gestion publique

| Service concerné       | TAGERFP 2012 |            |            |                   | SUPPRESSIONS |           |           | TRANSFORMATIONS |          |           | IMPLANTATIONS |          |          | IMPACT TOTAL |          |           | TAGERFP 2013 |            |            |                   |
|------------------------|--------------|------------|------------|-------------------|--------------|-----------|-----------|-----------------|----------|-----------|---------------|----------|----------|--------------|----------|-----------|--------------|------------|------------|-------------------|
|                        | A            | B          | C          | TOTAL PAR SERVICE | A            | B         | C         | A               | B        | C         | A             | B        | C        | A            | B        | C         | A            | B          | C          | TOTAL PAR SERVICE |
| ALBIGNY                | 0            | 4          | 1          | 5                 |              |           |           |                 |          |           |               |          |          | 0            | 0        | 0         | 0            | 4          | 1          | 5                 |
| AMPLEPUIS              | 0            | 2          | 1          | 3                 |              |           |           |                 |          |           |               |          |          | 0            | 0        | 0         | 0            | 2          | 1          | 3                 |
| L'ARBRESLE             | 0            | 4          | 3          | 7                 |              |           |           |                 |          |           |               |          |          | 0            | 0        | 0         | 0            | 4          | 3          | 7                 |
| BEAUJEU                | 0            | 4          | 1          | 5                 |              | -1        |           |                 |          |           |               |          |          | 0            | -1       | 0         | 0            | 3          | 1          | 4                 |
| BELLEVILLE             | 0            | 4          | 2          | 6                 |              |           |           |                 |          |           |               |          |          | 0            | 0        | 0         | 0            | 4          | 2          | 6                 |
| BOIS D'ONGT            | 1            | 2          | 2          | 5                 |              |           |           |                 |          |           |               |          |          | 0            | 0        | 0         | 1            | 2          | 2          | 5                 |
| CHAZAY D'A.            | 0            | 2          | 2          | 4                 |              |           |           |                 |          |           |               |          |          | 0            | 0        | 0         | 0            | 2          | 2          | 4                 |
| CONDRIEU               | 1            | 2          | 2          | 5                 |              |           |           |                 |          |           |               |          |          | 0            | 0        | 0         | 1            | 2          | 2          | 5                 |
| ECULLY                 | 1            | 3          | 3          | 7                 |              |           |           |                 |          |           |               |          |          | 0            | 0        | 0         | 1            | 3          | 3          | 7                 |
| GIVORS SPL             | 1            | 5          | 2          | 8                 |              |           |           |                 |          |           |               |          |          | 0            | 0        | 0         | 1            | 5          | 2          | 8                 |
| LAMURE / A             | 1            | 2          | 1          | 4                 |              |           |           |                 |          |           |               |          |          | 0            | 0        | 0         | 1            | 2          | 1          | 4                 |
| LYON HCL               | 6            | 42         | 35         | 83                |              |           |           | 1               | -1       |           |               |          |          | 0            | 1        | -1        | 6            | 43         | 34         | 83                |
| LYON A MENDES          | 2            | 12         | 11         | 25                |              |           | -1        |                 |          |           |               |          |          | 0            | 0        | -1        | 2            | 12         | 10         | 24                |
| GRAND LYON             | 3            | 8          | 1          | 12                |              |           |           |                 |          |           |               |          |          | 0            | 0        | 0         | 3            | 8          | 1          | 12                |
| LYON MUNICIPALE        | 3            | 13         | 6          | 22                |              |           |           |                 |          |           |               |          |          | 0            | 0        | 0         | 3            | 13         | 6          | 22                |
| MEY ZIEU               | 2            | 7          | 5          | 14                |              |           |           |                 |          |           |               |          |          | 0            | 0        | 0         | 2            | 7          | 5          | 14                |
| MONSOLS                | 0            | 1          |            | 1                 |              |           |           |                 |          |           |               |          |          | 0            | 0        | 0         | 0            | 1          | 0          | 1                 |
| MORNANT                | 0            | 4          | 1          | 5                 |              |           |           |                 |          |           |               |          |          | 0            | 0        | 0         | 0            | 4          | 1          | 5                 |
| NEUVILLE               | 0            | 3          | 2          | 5                 |              |           |           |                 |          |           |               |          |          | 0            | 0        | 0         | 0            | 3          | 2          | 5                 |
| OULLINS                | 2            | 9          | 3          | 14                |              |           |           |                 |          |           |               |          |          | 0            | 0        | 0         | 2            | 9          | 3          | 14                |
| PAIERIE DEPARTEMENTALE | 3            | 18         | 10         | 31                |              |           |           | 1               | -1       |           |               |          |          | 0            | 1        | -1        | 3            | 19         | 9          | 31                |
| PAIERIE REGIONALE      | 2            | 10         | 5          | 17                |              |           |           | 1               | -1       |           |               |          |          | 1            | -1       | 0         | 3            | 9          | 5          | 17                |
| RILLIEUX               | 1            | 6          | 2          | 9                 |              |           |           |                 |          |           |               |          |          | 0            | 0        | 0         | 1            | 6          | 2          | 9                 |
| ST GENIS LAVAL         | 1            | 6          | 3          | 10                |              |           |           |                 |          |           |               |          |          | 0            | 0        | 0         | 1            | 6          | 3          | 10                |
| ST LAURENT DE CH       | 1            | 2          | 2          | 5                 |              |           |           |                 |          |           |               |          |          | 0            | 0        | 0         | 1            | 2          | 2          | 5                 |
| ST PRIEST              | 2            | 6          | 4          | 12                |              | -1        | -1        |                 |          |           |               |          |          | 0            | -1       | -1        | 2            | 5          | 3          | 10                |
| ST SYMP/COISE          | 0            | 2          | 2          | 4                 |              |           |           |                 |          |           |               |          |          | 0            | 0        | 0         | 0            | 2          | 2          | 4                 |
| ST SYMP D'OZON         | 1            | 5          | 1          | 7                 |              |           |           |                 |          |           |               |          |          | 0            | 0        | 0         | 1            | 5          | 1          | 7                 |
| TASSIN                 | 1            | 6          | 2          | 9                 |              |           |           |                 |          |           |               |          |          | 0            | 0        | 0         | 1            | 6          | 2          | 9                 |
| TARARE SPL             | 1            | 4          | 2          | 7                 | -1           |           |           |                 |          |           |               |          |          | -1           | 0        | 0         | 0            | 4          | 2          | 6                 |
| THIZY / COURS          | 1            | 3          | 1          | 5                 |              |           |           |                 |          |           |               |          |          | 0            | 0        | 0         | 1            | 3          | 1          | 5                 |
| VAUGNERAY              | 0            | 5          | 2          | 7                 |              |           |           |                 |          |           |               |          |          | 0            | 0        | 0         | 0            | 5          | 2          | 7                 |
| VAULX EN VELIN         | 1            | 8          | 1          | 10                |              |           |           |                 |          |           |               |          |          | 0            | 0        | 0         | 1            | 8          | 1          | 10                |
| VENISSIEUX             | 2            | 12         | 3          | 17                |              |           |           |                 |          |           |               |          |          | 0            | 0        | 0         | 2            | 12         | 3          | 17                |
| VILLEF RIVOLI          | 2            | 9          | 8          | 19                |              |           |           | 1               | -1       |           |               |          |          | 0            | 1        | -1        | 2            | 10         | 7          | 19                |
| VILLEURB. MLE          | 1            | 6          | 3          | 10                |              |           |           |                 |          |           |               |          |          | 0            | 0        | 0         | 1            | 6          | 3          | 10                |
| VILLEURBANNE           | 2            | 9          | 6          | 17                |              |           |           | 1               | -1       |           |               |          |          | 0            | 1        | -1        | 2            | 10         | 5          | 17                |
| VINATIER               | 1            | 6          | 3          | 10                |              |           |           |                 |          |           |               |          |          | 0            | 0        | 0         | 1            | 6          | 3          | 10                |
| PRS                    | 1            | 3          | 1          | 5                 |              |           |           |                 |          |           |               |          |          | 0            | 0        | 0         | 1            | 3          | 1          | 5                 |
| <b>Total PNC</b>       | <b>47</b>    | <b>259</b> | <b>145</b> | <b>451</b>        | <b>-1</b>    | <b>-2</b> | <b>-2</b> | <b>1</b>        | <b>3</b> | <b>-4</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b>     | <b>1</b> | <b>-6</b> | <b>47</b>    | <b>260</b> | <b>139</b> | <b>446</b>        |

## ANNEXE 13 – Suite

| Service concerné                      | TAGERFIP 2012 |            |            |                   | SUPPRESSIONS |           |           | TRANSFORMATIONS |           |            | IMPLANTATIONS |          |          | IMPACT TOTAL |           |            | TAGERFIP 2013 |            |            |                   |
|---------------------------------------|---------------|------------|------------|-------------------|--------------|-----------|-----------|-----------------|-----------|------------|---------------|----------|----------|--------------|-----------|------------|---------------|------------|------------|-------------------|
|                                       | A             | B          | C          | TOTAL PAR SERVICE | A            | B         | C         | A               | B         | C          | A             | B        | C        | A            | B         | C          | A             | B          | C          | TOTAL PAR SERVICE |
| BRON                                  | 1             | 6          | 2          | 9                 |              |           |           |                 |           |            |               |          |          | 0            | 0         | 0          | 1             | 6          | 2          | 9                 |
| GIVORS                                | 1             | 2          | 2          | 5                 |              |           |           |                 |           |            |               |          |          | 0            | 0         | 0          | 1             | 2          | 2          | 5                 |
| LYON PRESQU'ILE                       | 1             | 5          | 2          | 8                 |              |           |           |                 |           |            |               |          |          | 0            | 0         | 0          | 1             | 5          | 2          | 8                 |
| LYON 3                                | 1             | 8          | 6          | 15                |              |           |           |                 |           |            |               |          |          | 0            | 0         | 0          | 1             | 8          | 6          | 15                |
| LYON 4 - CALUIRE                      | 1             | 5          | 2          | 8                 |              |           |           |                 |           |            |               |          |          | 0            | 0         | 0          | 1             | 5          | 2          | 8                 |
| LYON NORD                             | 1             | 3          | 1          | 5                 |              |           |           |                 |           |            |               |          |          | 0            | 0         | 0          | 1             | 3          | 1          | 5                 |
| LYON 5                                | 1             | 3          | 2          | 6                 |              |           |           |                 |           |            |               |          |          | 0            | 0         | 0          | 1             | 3          | 2          | 6                 |
| LYON 6                                | 1             | 4          | 2          | 7                 |              |           |           |                 |           |            |               |          |          | 0            | 0         | 0          | 1             | 4          | 2          | 7                 |
| LYON 7                                | 1             | 5          | 2          | 8                 |              |           |           |                 |           |            |               |          |          | 0            | 0         | 0          | 1             | 5          | 2          | 8                 |
| LYON 8 / VENISSIEUX                   | 1             | 5          | 2          | 8                 |              |           |           |                 |           |            |               |          |          | 0            | 0         | 0          | 1             | 5          | 2          | 8                 |
| LYON 9                                | 1             | 3          | 1          | 5                 |              |           |           |                 |           |            |               |          |          | 0            | 0         | 0          | 1             | 3          | 1          | 5                 |
| TARARE                                |               | 2          |            | 2                 |              |           |           | 1               | -1        |            |               |          |          | 1            | -1        | 0          | 1             | 1          | 0          | 2                 |
| VILLEFRANCHE                          | 1             | 3          | 2          | 6                 |              |           |           |                 |           |            |               |          |          | 0            | 0         | 0          | 1             | 3          | 2          | 6                 |
| <b>Total SIP</b>                      | <b>12</b>     | <b>54</b>  | <b>26</b>  | <b>92</b>         | <b>0</b>     | <b>0</b>  | <b>0</b>  | <b>1</b>        | <b>-1</b> | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b> | <b>1</b>     | <b>-1</b> | <b>0</b>   | <b>13</b>     | <b>53</b>  | <b>26</b>  | <b>92</b>         |
| <b>SERVICES DE DIRECTION</b>          | <b>83</b>     | <b>219</b> | <b>147</b> | <b>449</b>        | <b>-1</b>    | <b>-4</b> | <b>-7</b> | <b>1</b>        | <b>5</b>  | <b>-6</b>  | <b>0</b>      | <b>3</b> | <b>4</b> | <b>0</b>     | <b>4</b>  | <b>-9</b>  | <b>83</b>     | <b>223</b> | <b>138</b> | <b>444</b>        |
| Dont Direction                        | 56            | 162        | 85         | 303               |              | -4        | -4        |                 | 3         | -3         |               |          |          | 0            | -1        | -7         | 56            | 161        | 78         | 295               |
| Dont Audit                            | 3             | 1          |            | 4                 |              |           |           |                 |           |            |               |          |          | 0            | 0         | 0          | 3             | 1          | 0          | 4                 |
| Dont CPS Fixe                         | 3             | 30         | 43         | 76                |              |           |           |                 |           |            |               |          | 1        | 0            | 0         | 1          | 3             | 30         | 44         | 77                |
| Dont CSP CHORUS                       |               | 13         | 10         | 23                |              |           | -3        |                 |           |            |               |          |          | 0            | 0         | -3         | 0             | 13         | 7          | 20                |
| Dont Huissiers                        | 21            |            |            | 21                | -1           |           |           |                 |           |            |               |          |          | -1           | 0         | 0          | 20            | 0          | 0          | 20                |
| Dont Equipe de renfort                |               | 13         | 9          | 22                |              |           |           | 1               | 2         | -3         |               | 3        | 3        | 1            | 5         | 0          | 1             | 18         | 9          | 28                |
| <b>PNSR</b>                           | <b>7</b>      | <b>8</b>   | <b>1</b>   | <b>16</b>         |              |           |           |                 |           |            |               |          |          | 0            | 0         | 0          | 7             | 8          | 1          | 16                |
| <b>Total Direction</b>                | <b>90</b>     | <b>227</b> | <b>148</b> | <b>465</b>        | <b>-1</b>    | <b>-4</b> | <b>-7</b> | <b>1</b>        | <b>5</b>  | <b>-6</b>  | <b>0</b>      | <b>3</b> | <b>4</b> | <b>0</b>     | <b>4</b>  | <b>-9</b>  | <b>90</b>     | <b>231</b> | <b>139</b> | <b>460</b>        |
| <b>TOTAL Filière gestion publique</b> | <b>149</b>    | <b>540</b> | <b>319</b> | <b>1008</b>       | <b>-2</b>    | <b>-6</b> | <b>-9</b> | <b>3</b>        | <b>7</b>  | <b>-10</b> | <b>0</b>      | <b>3</b> | <b>4</b> | <b>1</b>     | <b>4</b>  | <b>-15</b> | <b>150</b>    | <b>544</b> | <b>304</b> | <b>998</b>        |
|                                       |               |            |            |                   | -17          |           |           | 0               |           |            | 7             |          |          | -10          |           |            |               |            |            |                   |